

Capital Project Detail

SCHOOLS (Continued)

Renovation projects included in the School Board's adopted five-year capital improvements budget (continued).

Requested	School	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
HIGH SCHOOLS						
HVAC Maintenance Catwalk	Jamestown	113,000				
Athletic Equipment Storage Facility	Jamestown	71,500				
Auditorium A/C Noise Control	Jamestown			56,500		
Field Lights	Jamestown				261,000	
Replace Gym Floor/Bleachers	Lafayette	298,000				
Replace Hot Water Boiler	Lafayette		73,000			
Field Drainage	Lafayette		245,000			
Replace Tennis Courts	Lafayette		130,000			
Carpet/Tile/Painting Refurbishment	Lafayette			840,000		
Walkway to District Park/Science Pavilions	Lafayette			180,000		
COOLEY FIELD						
New Lighting System	Cooley Field		114,000			
Renovate/Upgrade	Cooley Field				165,000	
		<u>\$ 1,566,100</u>	<u>\$ 1,680,500</u>	<u>\$ 1,578,800</u>	<u>\$ 1,674,000</u>	<u>\$ 1,485,104</u>

In FY 2004 there are no new County funds proposed to finance renovation projects. The Schools had \$2.8 million in an uncommitted fund balance, as of July 1, 2002, and it is expected that those funds would be committed to a list of priority renovation projects before new City or County funds are needed.

ATHLETIC COMPLEX

Planning Commission Ranking:

Unranked

	FY 2004	FY 2005	Total
Requested	1,000,000	4,264,000	5,264,000

No funds are proposed to finance a school athletic complex requested over the next two years. Funding is anticipated for a sports stadium and community venue included as part of the County District Park Sports Complex in FY 2006.

STUDENT SERVICES FACILITY

Planning Commission Ranking:

Unranked

	FY 2005
Requested, County share proposed for funding	3,535,000

A new building to house student services staff, the CEO alternative education program, adult education, purchasing, and storage is proposed to be built to replace inadequate currently leased space. The County's share of that funding requirement will be debt-financed, either as part of a Virginia Public School Authority bond or some other kind of debt financing.